

102 South Huron Avenue, P.O. Box 580, Mackinaw City, Michigan 49701
Telephone: (231) 436-5351 Fax: (231) 436-4166
www.mackinawcity.org village@mackinawcity.org

Priority Tiers

Tier 1 Priorities

N. Huron Street Rebuild Balanced Operational Budget Municipal Revenue Analysis Fire/Public Safety Building Zoning Ordinances Update Business Ordinance

Tier 2 Priorities

Ferry Ordinance Water Tower Street Plan Public/Private Partnership & Contracted Services Agreements Employee Fringe Benefits realignment Recreation Plan

Tier 3 Priorities

Parks & Recreation Committee:

- 1. Update Recreation Plan
- 2. Beaches
- 3. Dead tree and tree lighting strategy
- 4. Parks and green space maintenance plan
- 5. Future land acquisitions
- 6. Fishing Pier





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SUB-COMMITTEE PRIORITIES

Finance & Human Resources Committee:

- 1. FY16 Balanced operational budget
- 2. Municipal Revenue Analysis
- 3. Realign Fiscal Year to July 1
- 4. State properties Fees for services
- 5. Employee Fringe Benefits realignment

Personnel Manual

Internship Opportunities

Staffing Level evaluation of all departments

Facilities & Streets Committee:

- 1. N. Huron Ave. rebuild
- 2. Street Plan
- 3. Fire/Public Safety Building Plan
- 4. Recreation Complex Utilization Analysis
- 5. 21st Century Technology Application

Ordinance & Policy Committee:

- 1. Public/Private Partnerships and Contracted Service Agreements
- 2. Ferry Boat Ordinance
- 3. Business License
- 4. "Temporary Merchant" Consistency among Ordinances

Policy Manual

Village to City Incorporation Evaluation

Utilities & Green Initiatives Committee:

- 1. Enterprise Funds Sustainability(to include policy & procedure development)
- 2. Merit Fiber Connection (in conjunction with the Marina)
- 3. Preliminary Study of Second Water Tower
- 4. Headlands Water & Sewer

Public Safety Committee:

- 1. Pedestrian Safety Enhancements
- 2. Comprehensive vehicle replacement schedule
- 3. Fire/Public Safety Complex
- 4. School Building for Emergency Evacuation
- 5. Mutual Aid Agreements
- 6. Mackinaw Bridge Authority
- 7. State Property Fee for Services

Marina Committee:

- 1. Financial and Operational Analysis of the Marina
- 2. Cruise Ship Port of Call Designation
- 3. Merit Fiber Connection (in conjunction with the Municipal Building)
- 4. Marina Upgrades

Special Committee for Economic Development