



102 South Huron Avenue, P.O. Box 580, Mackinaw City, Michigan 49701

Telephone: (231) 436-5351 Fax: (231) 436-4166

www.mackinawcity.org village@mackinawcity.org

February 12, 2016
AMENDMENT TO VILLAGE OF MACKINAW CITY RECREATION PLAN
2014-2018.

This amendment to address the Village Marina and includes additional items for the Recreation Harbor/Marina Facilities.

Currently the Mackinaw City Municipal Marina is a 102 slip facility and has been at that capacity for a number of years. There is no foreseeable expansion or elimination of slips in the near future. This is based on our historical data as well as our current transient and seasonal occupancy. In the current Recreation plan on file with the MI DNR, Chapter 5 Goals and Objectives/Action plan the 1st Goal, Objective 2 (c) the marketing of the Municipal Marina and promotion material for all other water access points is discussed. Promoting the Marina as well as all Village Recreational assets is a year round process. The Village has long standing partnerships with the Mackinaw Area Visitors Bureau and the Mackinaw City Chamber of Commerce to market the Village Marina as well as the other recreational facilities in the Village. The Village also partners with the Straits State Harbor working together regarding the mooring of seasonal and transient boaters. All of these partnerships have been long standing and will be in place for many years to come. In 2015 a new website was developed specifically for the Village Marina as well as an increased usage of various forms of social media. The Mackinaw City Municipal Marina has been on the State Reservation system for many years.

At the start of the 2013 boating season dredging was completed in the Harbor. Over the past few years the rising lake levels in the Straits of Mackinac has eliminated at this time the need for any future dredging. Unless there is a dramatic drop in the levels of the Great Lakes the next dredging would not be scheduled until 2021. At that time 3200 cubic yards of material would be removed at an estimated expense of \$200,000 with disposal in the same locations as the past dredging.





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In the areas of facility maintenance and major infrastructure repair there are numerous items in need of attention. In 2015 we were able to make some landscaping changes that included the removal of old growth bushes and plants. We also replaced the fuel dispenser and hired Mercer, an underground tank monitoring company, to insure our system is in full compliance. The boater laundry area was updated with new washers and dryers in 2015 also. We are anticipating the planting of bushes and the addition of various plants in the bedding areas for the 2016 season. The Marina Pump out System will get a much needed upgrade for the 2016 season. It is our intention for the 2017 boating season to do some upgrades to the Marina building and the water and sewer lines.

The Village Marina fixed pier system, decking and electrical system have not been upgraded in many years. They are our highest priority on the Village of Mackinaw City 5 Year Capital Improvement Plan. In the 2016-2017 Fiscal year the upgrading of Dock B is scheduled to be done at an estimated cost of \$275,000. The 2017-2018 CIP program schedules new decking for Dock A also at a cost of \$275,000. During the 2018-2019 Fiscal year a \$70,000 upgrade to the Marina electrical system with new power pods is called for. In the Fiscal years 2019 to 2022 additional dock work and superstructure painting is scheduled, as well as the replacement of some of the 42 foot fixed piers with 60 foot floating docks. Finally the upgrading of the boater showers and restrooms is scheduled for 2019. The total cost for the last four items listed is estimated at \$480,000.

The repair and maintenance schedule outlined in this amendment to the Village of Mackinaw City's 2014-2018 approved Recreation Plan will allow the Mackinaw City Municipal Marina to continue to operate at a high level for both boaters and visitors alike to the beautiful Straits of Mackinac.

